
Pupil premium action plan 2016/17

School context						
Total number of pupils eligible for pupil premium funding	Number of eligible boys	Number of eligible girls	Number of pupils eligible for free school meals in the last six years (ever 6 FSM)	Number of looked after children (LAC)	Number of post-LAC	Number of service children
54	30	24	25	1	1	1

Review of the 2015/16 academic year		Total pupil premium allocation for 2015/16: £83 160	
Summary of objectives	Summary of expenditure	Impact on progress and attainment of eligible pupils	Comments
<p>Ensure children with pupil premium receive additional support in and out of lessons to ensure they reached their potential.</p>	<p>1-1 teacher worked with children in Year 4, 5 and 6. (1 day a week) £10 000</p> <p>Additional teacher was used in Year 6 from Christmas. £24 000</p> <p>Small group work and TA support in lessons. (Extra LSA in KS2) £22 000</p>	<p>Pupil premium children out performed non pupil premium children in all areas KS2.</p> <p>Reading - 87.5% (ELD) Writing - 75% (ELD) Maths - 68.75% (ELD) Science - 68.75% (ELD) Percentage of children working at the expected level in English and Maths - 68.75%</p> <p>Pupil premium children in KS1 did not perform as well in end of KS assessments. Some children did join late in Yr2 and we have identified several children with extra learning needs to be addressed through next year. (50% of PP children could be SEND)</p>	<p>Children in Year 6 did not engage well with the 1-1 teacher and she was directed more with Year 5.</p> <p>Teacher from Christmas ensured that we could run more catch up work for children including daily maths sessions. Smaller class sizes from Dec.</p> <p>Need to add more capacity to SEN department due to increased needs of this cohort.</p>
<p>Children able to access extra-curricular activities.</p>	<p>Money available for trips and activities. £9000</p> <p>All clubs subsidized to ensure children could access.</p>	<p>Children in KS2 involved in concert</p>	<p>All pupil premium children accessed extra-curricular activities. Clubs added to ensure interest.</p>
<p>Music lessons for selected children</p>	<p>Group guitar sessions £800</p>	<p>50% discount or free trips offered for all pupil premium children.</p>	<p>Social services remain involved.</p>
<p>Support for attendance at school</p>	<p>Daily child care provided for 1 family of 3 children £3948.</p>	<p>Newspaper club arranged for more able</p> <p>Attendance improved from below</p>	<p>EWO still supports across the school. – attendance 96%+ av</p>

	Education Welfare used to support attendance £1710	60% at prev school to over 90%	
Money for needs identified by class teachers during the school year.	Extra Maths equipment and text books in Yr 3 together with increased feedback for children. £2450 Various 1-1 sessions and group support from LSAs and HLTAs £11000	Maths data in Year 3 shows that average gain in standardized score of 4 points. Pupil premium children had access to extra support throughout the year.	To be rolled out across the school Improved staffing for all year groups to ensure easier access next year.

Pupil premium objectives for 2016/17	Total pupil premium allocation for 2016/17: £80 250
<ol style="list-style-type: none"> 1. Continue to close the gap between performance of disadvantaged pupils and all pupils. 2. Ensure an equal opportunity for disadvantaged children to access enrichment activities. 3. Early intervention for pupil premium children – same day for maths. 4. Access to specialist support – e.g. Ed Psych, dyslexia specialists. 	

Objective 1				
Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
Training for all staff on GPAS	Staff are aware of new expectations for children	Dec 2016	Justine Rowley	£2000 – (Staff training time)

Arithmetic maths training for HLTAs	Yr 5/6 children receive appropriate support for the new Arithmetic tests	Sep 2016	Tracey Hargrave	£1010
Progress meetings termly to check progress and modify interventions	Disadvantaged pupils make the same or better progress	Jan 2017	Caralyn Bignall/ Phase leaders	£2000

Objective 2:

Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
All trips offered at 50% cost	Disadvantaged children attend all trips	Sep 2016 onwards	Sarah Mason	£6000
All after School clubs offered at £1	Increase in number of children attending extra-curricular activity	Sep 2016 onwards	Luke Thorne	£1000(per term) £3000
Music tuition subsidised when necessary.	Disadvantaged children take part in music concert in spring.	June 2017	Kate Burrows	£500
Holiday clubs offered at £7 a day – cheaper for PP children.	All pupils access high quality activity days during holidays	Oct 2016	Luke Thorne	£1000
A variety of lunchtime activities on offer.	Improved confidence and social skills of disadvantaged pupils.	Sep 2016 onwards	Luke Thorne	£3900

Objective 3:

Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
Extra support staff in the afternoons	Children receive interventions in the afternoon	Sep 2016	Class Teachers/Phase leaders	£20 000
HLTAs hours increased for interventions	Extra support during maths and English sessions	Sep 2016 onwards	AK/Phase leaders	£10 000
Phase leaders appointed to coordinate interventions and support progress of key groups including PP.	Interventions planned termly to address underachievement	Oct 2016	CB/Phase leaders	£7 500

Objective 4:

Actions	Success criteria	Timescales	Person responsible	Cost/resource implications
Extra Ed Psych hours purchased for assessing key pupils	Needs of disadvantaged pupils identified to better target support	Oct 2016	Deb Birks	£3600
Specialist teaching service hours increased	In response to assessment, children receive appropriate support	Feb 2017	Deb Birks	£1500
Increased non-contact time for SENCO to support teachers with disadvantaged children	Teachers can receive advice on how best to support children in their class.	Apr 2017	Deb Birks	1 day £10 000